

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-312	MONTEBELLO PLANTS COMBINED FILTRATION	LOCATION - 3901 Hillen Rd
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Filtration Plants constructed in the early 20th century need major upgrades to existing filler boxes, controls, electrical and mechanical systems and certain structures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	620					620
902	County Grants	380					380
TOTAL		1,000					1,000